

Shapwick Parish Council: SO0238

Year ended 31 March 2024

Explanations of Variances (greater than 15% or £200) between 31 March 2023 and 31 March 2024

Precept	£11,000 in 2024	£9,000 in 2023	Variance	<u>£2,000</u>
Variances between 2024 and 2023 can be explained as follows:				£
The Parish Council increased precept to reflect increase in general costs and commitments to new community groups				2,000
TOTAL				<u>£2,000</u>
Other Receipts	£28,410 in 2024	£2,859 in 2023	Variance	<u>£25,551</u>
Variances between 2024 and 2023 can be explained as follows:				£
Grants and donations £27,523 in 2024 (£800 in 2023). In 2024 grants of £22,500 and donations of £5,023 were received towards purchase of Village Green. In 2023 £800 was received towards a defibrillator and Platinum Jubilee events.				26,723
Difference in interest received due to increase in interest rates				320
RTL2 Funding from Sedgemoor District Council in 2023				-793
A VAT claim of £397 was made in 2024 (£1,038 in 2023)				-641
Donation towards Community Christmas Tree £0 in 2024 (£58 in 2023)				-58
TOTAL				<u>£25,551</u>

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Other Payments	£41,649 in 2024	£5,372 in 2023	Variance	<u>£36,277</u>
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Variances between 2024 and 2023 can be explained as follows:	£
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Purchase of Village Green - Cost of Land £35,000	35,000
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Village Green - Cost of benches for Village Green and consultation events	2,972
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Purchase of outdoor table tennis table supported by RLT2 funding in 2023	-836
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Coronation Celebration (£180 in 2024) event smaller than Platinum Jubilee Celebration (£906 in 2023 - included gift to children of Parish)	-725
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Shapwick News - Restarted in 2023 - Additional printing cost in 2024 for one edition	203
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Rent of Shapwick Village Hall/The Pavilion-Hall hire dependant on number of meetings required	-174
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Valuation of land behind village hall & consultation event expenses in 2023	-332
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Repair to village bench - one off expense 2023	-95
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Community Christmas Tree in 2023. In 2024 decorted tree in churchyard instead.	-58
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Grants to Church and Village Hall remained same in both years. Additional grant in 2024 for history group.	155
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Other smaller variances: General administration costs	-54
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Vat associated with purchases.	221
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TOTAL	<u>£36,277</u>
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Of the balance carried forward at the year-end ~ £17,336 is earmarked for the costs associated with the village green project – the remaining balance is a working balance.